

Appendix A
Community Re-investment Projects Fund 2013/14
Summary of Applications and Assessments

Applicant	Rattery Parish Council		
Project	Replacement Play Equipment - Garden Close, Rattery		
Amount Requested	£15,146.50	Total Project Cost	£18,446.50
Assessment Criteria	Score (1-3)	Community Team Comments	
Community Need	2	Allianz inspection of 9 Jan 14 identified defects with existing equipment, some of which is over 30 years old.	
Community Support	2	Discussed and supported at Annual Parish Meeting (9 Apr 13). PC consulted parents whose children use the play area. 3 letters of support from families and letter of support from Cllr Smerdon.	
Provides/Improves Community Infrastructure	2	Improves community infrastructure as current play equipment is in a bad state of repair.	
Deliverable	3	Clerk involved in similar projects for other parishes.	
Value for Money	2	82% requested. No Section 106 funding is available.	
Lasting Impact	3	New equipment will benefit children from toddlers upwards into the future.	
Total Score	14	Recommended Grant Amount	£15,146.50
Recommended Grant Conditions	Parish Council will need to arrange a Post Installation Inspection of the equipment.		

Applicant	Totnes Town Council		
Project	Civic Hall Regeneration – projection equipment, wireless broadband and toilet refurbishments to allow the Civic Hall to be used as a cinema or a conference facility		
Amount Requested	£11,514.09	Total Project Cost	£11,514.09
Assessment Criteria	Score (1-3)	Community Team Comments	
Community Need	2	Demand for centrally located community hall – anecdotal evidence of increase in bookings since refurbishment completed (Dec 13). No other equivalent size venues in town.	
Community Support	3	2012 Annual Town Meeting held on subject of Civic Hall – attended by over 100 people. Number of consultations over the years have identified need for cinema facilities. Letters/emails of support – Chamber of Commerce, Transition Town Totnes, Devon County Council (DCC) Locality Lead for Totnes, arts professional, Soundart Radio and Cllrs Hodgson, Vint and Gorman.	
Provides/Improves Community Infrastructure	2	Improves community infrastructure by widening usage of Civic Hall.	
Deliverable	3	Town Council has previous experience of delivering projects (e.g. 2013 refurbishment of bar and kitchen and installation of energy efficiency and soundproofing measures).	
Value for Money	2	100% requested.	
Lasting Impact	2	Increased usage resulting from a greater range of facilities to appeal to a wider range of users.	
Total Score	14	Recommended Grant Amount	£11,514.09
Recommended Grant Conditions			

Applicant	Dart Area Landscape Access Group		
Project	A379 Verge Footpath – Stoke Fleming		
Amount Requested	£18,912.00	Total Project Cost	£18,912.00
Assessment Criteria	Score (1-3)	Community Team Comments	
Community Need	2	No direct pedestrian route between Dartmouth and Stoke Fleming other than along main coastal road.	
Community Support	3	DALAG carried out residents' survey in 2011 to every home in parish (58% response rate – 195/199 TQ6 residents were in favour). Letters of support from Cllr Brazil (DCC), Parish Council and Cllr Foss.	
Provides/Improves Community Infrastructure	2	Provides new community infrastructure.	
Deliverable	3	Good experience of delivering similar projects (Diamond Jubilee Way, Slapper Hill bridleway, Kingswear, Jawbones Beacon Park and Dartmouth Walk & Talk).	
Value for Money	2	100% requested.	
Lasting Impact	2	Footpath will provide first permanent, safe pedestrian route between Dartmouth and Stoke Fleming. Will connect with Jawbones Beacon Park and Coast Path, giving greater opportunities for circular walks.	
Total Score	14	Recommended Grant Amount	£18,912.00
Recommended Grant Conditions			

Applicant	Lee Mill Community Association		
Project	Multi Use Games Area with basketball net and football goal – Bottle Park Play Park, Lee Mill		
Amount Requested	£22,294.85	Total Project Cost	£22,294.85
Assessment Criteria	Score (1-3)	Community Team Comments	
Community Need	2	Play park equipment removed last year for health and safety reasons. Children currently have nowhere to play in village (nearest facilities in Ivybridge). Additional children from new housing development. Stats provided (childhood obesity/inactivity).	
Community Support	3	Petition with 81 signatures. Letters of support from Parish Council and Cllr Blackler. Children involved in survey re: equipment for park. Plan for project on view at sports day (Jul 13). Project updates in parish magazine. Fundraising events publicised on notice board / leaflet drop.	
Provides/Improves Community Infrastructure	2	Provides community infrastructure for teenagers.	
Deliverable	3	Phase 1 (for toddlers and children up to 12) has taken 2 years and will be delivered in the summer. LMCA has had to secure funding for this, including holding fundraising events. LMCA secured land and planning permission for building a village hall and secured land for allotments.	
Value for Money	2	100% requested. Using phase 1 supplier for consistency and to avoid paying for a second survey of the site.	
Lasting Impact	2	Younger children using phase 1 of the play park will have facilities to use as they become teenagers.	
Total Score	14	Recommended Grant Amount	£22,294.85
Recommended Grant Conditions	Parish Council will need to arrange a Post Installation Inspection of the equipment.		

Applicant	Stokenham Parish Council		
Project	Community Access from Chillington to Torcross – surface improvements to paths		
Amount Requested	£72,850	Total Project Cost	£72,850
Assessment Criteria	Score (1-3)	Community Team Comments	
Community Need	2	Growth in community due to development in parish – connecting rural paths need upgrading due to increase in population and usage. Parish Council has received complaints about surface of paths (wet/muddy).	
Community Support	3	Letters/emails of support – Stokenham Village Community Association, Parish Hall, Kingsbridge Police, Stokenham Area Primary School, Stokenham Short Mat Bowling Club, The Coleridge Bus, resident and Cllr Baverstock.	
Provides/Improves Community Infrastructure	2	Improves community infrastructure for growing population.	
Deliverable	3	Parish Council worked with 8 landowners, SHDC and DCC to provide Permissive Path from Stokenham to Torcross.	
Value for Money	2	100% requested. Priority sections total £56,750.	
Lasting Impact	3	Project will benefit all sections of community as it has no restrictions for usage. Safe walking route between 3 villages will enhance community wellbeing by opening up opportunities for people to access community facilities/businesses.	
Total Score	15	Recommended Grant Amount	£54,214.56 which will largely cover the priority sections and will be the largest single grant allocation.
Recommended Grant Conditions	SHDC Natural Environment & Recreation Team has requested that grant is conditioned to include negotiations with Parish Council. Clarification regarding maintenance responsibility for paths will be required.		

Applicant	Totnes Development Trust Ltd		
Project	Rotherfold Improvements – creation of an improved public square / garden in the raised receding alcove by replacing the flooring and creating improved steps and new planting areas (area is owned by SHDC)		
Amount Requested	£13,718.00	Total Project Cost	£13,718.00
Assessment Criteria	Score (1-3)	Community Team Comments	
Community Need	2	Residents asked TDT to lead a project to improve the condition of the square. Number of public consultations identified poor condition of area.	
Community Support	3	45 people attended initial public meeting (Nov 11), steering committee elected at second public meeting (Jan 12), public consultation (May 12), 157 questionnaires completed (Jan 13). Fun afternoon in the square was attended by over 400 people and raised £2k. SHDC has supported the project with officer time and the funding of some initial consultation and design work. Project supported by local media and Totnes Public Space Forum. Project promoted on social media and TDT website. Emails of support from Cllrs Vint and Gorman.	
Provides/Improves Community Infrastructure	2	Improves community infrastructure.	
Deliverable	3	TDT has experience of delivering major projects, working closely with SHDC (e.g. raised £50k for new community garden and £30k for a garden for the Gardening for Health project which has been running for three years).	
Value for Money	2	100% requested.	
Lasting Impact	3	Improvements will make the area an attractive space which will be welcoming to and usable by residents and will help to increase the number of visitors to the top part of town.	
Total Score	15	Recommended Grant Amount	£13,718.00
Recommended Grant Conditions	SHDC Natural Environment & Recreation Team has requested that grant is conditioned to include SHDC having the final sign off of the scheme and SHDC issuing a license to include the ongoing maintenance of the area.		